

NHFAPA BUDGET 2018

EXPENSE	TOTAL	INCOME	TOTAL
Salaries	\$35,000.00	Wendy's	\$35,000.00
Payroll Taxes	\$2,680.00	Fundraising	\$5,000.00
Payroll Expense	\$550.00	Annual Appeal	\$1,500.00
Insurance	\$800.00	Grants	\$12,000.00
Mileage	\$2,400.00	GSC Conference	\$2,500.00
Website	\$1,200.00	Mattress Firm	\$1,400.00
Memberships and Subscriptions	\$250.00		
Events	\$2,000.00		
Telephone	\$625.00		
Postage	\$800.00		
Office Supplies	\$400.00		
Marketing Materials	\$1,000.00		
Pass Through (Awards)	\$1,400.00		
Grants to FF	\$5,000.00		
Total \$54,105.00		\$57,400.00	