

June 2, 2018

NH FAPA “END OF SUMMER” WEEKEND EVENT PROPOSAL

1. OBJECTIVE

To establish a longstanding relationship between NH FAPA and a local camping resort with the hopes of giving NH foster and adoptive families the opportunity to have a weekend of enjoyment, swimming and camping. To create memories for kids, networks for parent, and a good time for everyone involved. Included in this weekend vacation, the resort has allowed all foster families who couldn't spend the weekend to enjoy a cook-out and free use of all the resorts facilities including a waterslide, two pools, mini-golf, and arcade for Saturday. We're hoping to utilize NH FAPA's resources by funding the cost of food, supplies, and events on the day of the cookout.

A. Estimate of cost:

- i. The park has been gratuitous enough to give a steep discount for all foster and adoptive campers at the rate of \$87.00 for any size campsite, and \$200.00 for any size Cabin. This cost will be payed by the campers and have already been payed or reserved by this point. Our efforts have sold out the park for the weekend.
- ii. In addition to this, the park generally has a rule for day visitors of site renters. The cost of a day visit is \$10.00 / visitor + \$20.00 parking fee. Again, the management has reduced this to \$5.00 / person + free parking for all FAPA visitors for the day of the cookout.
- iii. If you factor the \$5.00 / person Entry fee for the park + an average of \$10.00 / person for food, the cook-out would be a cost of \$15.00 / individual. This cost will cover food and park benefits for the full day. Additionally, we're hoping to find a DJ for a teen dance that evening and possibly a face painter to add to the event free of charge.
- iv. Due to the interest resulting in the state wide efforts, it would be a safe estimate of 500 individuals for the Saturday events. This estimate includes parents AND children.

2. PROPOSAL FOR REQUEST OF FUNDS

At this time we are requesting two separate allocations of funds. One to cover the entry fee of 500 people at the cost of \$5.00 / person. The total set aside would be \$2500.00

The second allocation would be for the cost of simple BBQ food, beverages and supplies such as napkins, plastic cups and utensils. If you average a cost of \$10.00 / person for 500 individuals, this would be an allocation of \$5,000.

Co-planner, Lisa Duda, has requested NH FAPA to earmark funds raised by her swap event to go towards the END OF SUMMER EVENT.

To be clear, these cost estimates are based OVER the expectancy to prevent any shortage.

We're hoping to make this event grow, so quick payment to the park after the event is necessary. I made a small voucher form for the staff to write in the number of each party. The proposal streamlines the process as much as possible to make it simple for the management and minimizes what could potentially be chaotic.

CONCLUSION

As previously mentioned, this is a great opportunity to establish a partnership and make this an annual event for foster / adoptive families to look forward to each year. With the help and backing and resources of NH FAPA, we can continue to develop this into its full potential.

Thank you for your consideration.

Jerome Mimms